Flood Control District No. 11

Approved Budget

September 1, 2024 to August 31, 2025

ESTIMATED FUNDING	APPROVED
Funds on hand 8/12/2024	$ 280,600.00
Ad Valorem Revenue	$ 71,646.00
Sales Tax, Interest, Circuit Breaker, Land Owner Participation	$ 10,000.00
TOTAL ESTIMATED FUNDING	**$ 362,246.00**

MAINTENANCE AND OPERATION	
Advertising	$ 500.00
Bonds & Insurance	$ 3,500.00
Workers Compensation Insurance	$ 450.00
Audit	$ -
Legal	$ 1,000.00
Executive Secretary-Treasurer	$ 8,000.00
Engineering Consulation	$ 20,000.00
Flood Disaster Assistance	$ 30,000.00
River Channel Maintenance and Repairs	$ 40,000.00
Pest Control	$ 1,000.00
Record Storage Fee	$ 600.00
Office Supplies and Expense	$ 600.00
Miscellaneous Expense	$ 500.00
Capital Improvements/Contingency/Reserve	$ 256,096.00
TOTAL MAINTENANCE AND OPERATION	**$ 362,246.00**